

WEYMOUTH TOWN COUNCIL

COUNCIL TAX SENSITIVITY ANALYSIS

Council Tax Increase

Council Tax Increase Sensitivity																		
				1%			2%			3%			4%			5%		
Council Tax Band	Council Tax Fraction	Council Tax Decimal	Current Council Tax	Revised Council Tax	Yearly Increase	Monthly Increase	Revised Council Tax	Yearly Increase	Monthly Increase	Revised Council Tax	Yearly Increase	Monthly Increase	Revised Council Tax	Yearly Increase	Monthly Increase	Revised Council Tax	Yearly Increase	Monthly Increase
Band A	6/9	0.67	121.13	122.34	1.21	0.10	123.56	2.42	0.20	124.77	3.63	0.30	125.98	4.85	0.40	127.19	6.06	0.50
Band B	7/9	0.78	141.32	142.74	1.41	0.12	144.15	2.83	0.24	145.56	4.24	0.35	146.98	5.65	0.47	148.39	7.07	0.59
Band C	8/9	0.89	161.51	163.13	1.62	0.13	164.74	3.23	0.27	166.36	4.85	0.40	167.97	6.46	0.54	169.59	8.08	0.67
Band D	9/9	1.00	181.70	183.52	1.82	0.15	185.33	3.63	0.30	187.15	5.45	0.45	188.97	7.27	0.61	190.78	9.08	0.76
Band E	11/9	1.22	222.08	224.30	2.22	0.19	226.52	4.44	0.37	228.74	6.66	0.56	230.96	8.88	0.74	233.18	11.10	0.93
Band F	13/9	1.44	262.46	265.08	2.62	0.22	267.70	5.25	0.44	270.33	7.87	0.66	272.95	10.50	0.87	275.58	13.12	1.09
Band G	15/9	1.67	302.83	305.86	3.03	0.25	308.89	6.06	0.50	311.92	9.08	0.76	314.95	12.11	1.01	317.97	15.14	1.26
Band H	18/9	2.00	363.40	367.03	3.63	0.30	370.67	7.27	0.61	374.30	10.90	0.91	377.94	14.54	1.21	381.57	18.17	1.51

Additional Precept Generated	33,908.67	67,817.33	101,726.00	135,634.67	169,543.34
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Current Tax Base	18,661.90
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Council Tax Decrease

Council Tax Decrease Sensitivity																		
				1%			2%			3%			4%			5%		
Council Tax Band	Council Tax Fraction	Council Tax Decimal	Current Council Tax	Revised Council Tax	Yearly Decrease	Monthly Decrease	Revised Council Tax	Yearly Decrease	Monthly Decrease	Revised Council Tax	Yearly Decrease	Monthly Decrease	Revised Council Tax	Yearly Decrease	Monthly Decrease	Revised Council Tax	Yearly Decrease	Monthly Decrease
Band A	6/9	0.67	121.13	119.92	(1.21)	(0.10)	118.71	(2.42)	(0.20)	117.50	(3.63)	(0.30)	116.29	(4.85)	(0.40)	115.08	(6.06)	(0.50)
Band B	7/9	0.78	141.32	139.91	(1.41)	(0.12)	138.50	(2.83)	(0.24)	137.08	(4.24)	(0.35)	135.67	(5.65)	(0.47)	134.26	(7.07)	(0.59)
Band C	8/9	0.89	161.51	159.90	(1.62)	(0.13)	158.28	(3.23)	(0.27)	156.67	(4.85)	(0.40)	155.05	(6.46)	(0.54)	153.44	(8.08)	(0.67)
Band D	9/9	1.00	181.70	179.88	(1.82)	(0.15)	178.07	(3.63)	(0.30)	176.25	(5.45)	(0.45)	174.43	(7.27)	(0.61)	172.61	(9.08)	(0.76)
Band E	11/9	1.22	222.08	219.86	(2.22)	(0.19)	217.64	(4.44)	(0.37)	215.42	(6.66)	(0.56)	213.19	(8.88)	(0.74)	210.97	(11.10)	(0.93)
Band F	13/9	1.44	262.46	259.83	(2.62)	(0.22)	257.21	(5.25)	(0.44)	254.58	(7.87)	(0.66)	251.96	(10.50)	(0.87)	249.33	(13.12)	(1.09)
Band G	15/9	1.67	302.83	299.80	(3.03)	(0.25)	296.78	(6.06)	(0.50)	293.75	(9.08)	(0.76)	290.72	(12.11)	(1.01)	287.69	(15.14)	(1.26)
Band H	18/9	2.00	363.40	359.77	(3.63)	(0.30)	356.13	(7.27)	(0.61)	352.50	(10.90)	(0.91)	348.86	(14.54)	(1.21)	345.23	(18.17)	(1.51)

Loss of Precept	(33,908.67)	(67,817.33)	(101,726.00)	(135,634.67)	(169,543.34)
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Current Tax Base	18,661.90
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