

Ref	Project	
A1	Work with partners on the development of a Weymouth Wildlife Nature Park - The Nature Rambles element of this project will be delivered as part of the main project during 2023 - PID accepted for this element.	
A 2	Engage with young people to determine a project they wish to take forward, possibly a youth council	
A 3	Open up Tumbledown recreation area for public access and arranging learning and other projects including food production - to be split over land, social value and buildings	
A 4	To move toward more community based events for local people	
A 5	Consult to determine what community groups need and formulate a plan to deliver that support	
A 6	Determine how the Council can best support its residents who are experiencing poor social mobility and have poor economic prospects	
A12	Trees and signs to be installed at The Marsh	
A13	Sea swimming event	
B1	Assess all aspects of WTC's activities and seek ways to reduce its carbon usage to zero by 2030	
B2 (and old E2)	Work with Dorset Council to review the recycling rates and waste collection arrangements on the beach and promenade areas	
B4	Draw up a business plan to replace WTC's vehicle and machinery fleet with electric (or hydrogen fuelled if available)	
B10	Integrate CEE work into Services.	
B11	Seek ways to work with the Community to reduce carbon usage.	
C4	Digital Project	
D2 (link to B1)	To consider solar panels on Council buildings as part of WTC's drive to reduce its carbon usage to zero by 2030	
D6	Move nursery to Tumbledown to reduce costs	
D11	Buidlings and Assets cap-ex plan	
D12	Laser replacement and lighting options for the seafront	
D13	Sale of Lennox Street garage.	
D14	Transfer of Turning Circle from DC	
D15	Promenade TRO	
D16	Transfer of Kids R Us site to WTC	
D17	Transfer of area around the Swannery	
E9	Service Planning - Greenspaces	
E11	Service Planning - Business Support Team	
E13	Comms Strategy	
E14	IT system updates -phones	
E15	New training system implemented	
E17	HR policy review	
F3	Deliver the Radipole Park and Gardens Heritage Lottery Fund project	
F6	Review the staff base to ensure areas of work are properly resourced	
F7	Tender for our IT provision to ensure best value	
F8	Put in place an out of hours provision to ensure effective emergency management	
F10	Develop Seafront plan following stakeholder consultation and research.	
F11	Develop a local cultural strategy for Weymouth	
G1	Work with community partners to draft a Neighbourhood Plan for Weymouth	
G3	Work with Dorset Council to agree a Boundary Review	
G5	Maximise the input of the Town Centre Management Partnership Group	