

WEYMOUTH TOWN COUNCIL

Communiunity Infrastructure Levy Receipts

Planning Application	Site	CIL Amount Paid	Neighbourhood Proportion 15%	Expenditure	Net Balance	Commitments	Net Balance after Commitments
2019/2020							
WP/16/00628/FUL	Land Adjacent To 2, Monmouth Avenue, Weymouth	£26,226.00	£3,933.90	£3,933.90	£0.00		£0.00
WP/16/00924/FUL	Wyke Regis Garage, 67 Portland Road, Weymouth	£11,671.50	£1,750.73	£1,750.73	£0.00		£0.00
WP/17/00305/VOC	42 Sutton Road, Preston, Weymouth	£1,050.90	£157.64	£157.64	£0.00		£0.00
WP/16/00550/FUL	6 Bedford Road, Weymouth	£5,328.90	£799.34	£799.34	£0.00		£0.00
WP/17/00272/FUL	130 High Street, Wyke Regis, Weymouth	£9,114.00	£1,367.10	£1,367.10	£0.00		£0.00
WP/17/00625/FUL	Land To Rear Of 97-111 Knightsdale Road, Weymouth	£28,590.43	£4,288.56	£4,288.56	£0.00		£0.00
WP/16/00337/FUL	6 Littlemoor Road, Weymouth	£47,335.30	£7,100.30	£7,100.30	£0.00		£0.00
WP/17/00710/RES	21 Mount Pleasant Avenue South, Weymouth	£17,496.65	£2,624.50	£2,624.50	£0.00		£0.00
WP/17/00119/FUL	49 Park Street, Weymouth	£6,231.00	£934.65	£934.65	£0.00		£0.00
WP/16/00903/FUL	The Old Rectory, Lorton Lane, Weymouth	£18,255.90	£2,738.39	£2,738.39	£0.00		£0.00
WP/18/00104/RES	21 Mount Pleasant Avenue South, Weymouth	£406.22	£60.93	£60.93	£0.00		£0.00
WP/17/00184/FUL	2 Rylands Lane, Weymouth	£9,374.40	£1,406.16	£1,406.16	£0.00		£0.00
WP/17/00621/FUL	46 Roman Road, Weymouth	£9,575.28	£1,436.29	£1,436.29	£0.00		£0.00
WP/16/00503/FUL	132 St Leonards Road, Weymouth	£18,639.60	£2,795.94	£2,795.94	£0.00		£0.00
WP/16/00899/FUL	Hunts Timber Buildings, White Horse Lane, Weymouth	£24,003.30	£3,600.50	£3,600.50	£0.00		£0.00
WP/17/00713/FUL	Upper Floors, 105 St Mary Street, Weymouth	£3,946.18	£591.93	£591.93	£0.00		£0.00
WP/17/00734/FUL	104E St Mary Street, Weymouth	£928.51	£139.28	£139.28	£0.00		£0.00
WP/18/00041/FUL	42 Coombe Valley Road, Weymouth	£26,273.78	£3,941.07	£3,941.07	£0.00		£0.00
WP/18/00346/FUL	Avon Lea Nursing Home, 66 Dorchester Road, Weymouth	£27,840.85	£4,176.13	£4,176.13	£0.00		£0.00
WP/16/00841/FUL	86A Knightsdale Road, Weymouth	£1,292.70	£193.91	£193.91	£0.00		£0.00
WP/16/00509/FUL	Montjuich, Watery Lane, Weymouth	£19,530.00	£2,929.50	£2,929.50	£0.00		£0.00
WP/17/00902/FUL	38 Preston Road, Weymouth	£32,430.22	£4,864.53	£713.29	£4,151.24	£4,151.24	£0.00
WP/17/00712/FUL	Higher Manor Farm, Littlemead, Weymouth	£12,500.09	£1,875.01		£1,875.01	£1,875.01	£0.00
WP/18/00397/FUL	6 White Horse Drive, Weymouth, DT3 6BZ	£42,910.20	£6,436.53		£6,436.53	£6,436.53	£0.00
WP/17/00506/FUL	Land Rear Of, 126-132 High Street, Wyke Regis, Weymouth	£23,361.60	£3,504.28		£3,504.28	£3,504.28	£0.00
Sub-Total First half of the year 2019/20			£63,647.07	£47,680.00	£15,967.07	£15,967.07	£0.00
WP/17/00943/FUL	498 Littlemoor Road, Weymouth, DT3 5NY	£28,387.32	£4,258.10		£4,258.10	£4,258.10	£0.00
WP/18/00659/FUL	32 Chapel Lane, Weymouth, DT3 5NA	£15,281.76	£2,292.26		£2,292.26	£2,292.26	£0.00
WP/18/00517/FUL	Sunnybank House Residential Home, 4-6 Wyke Road, Weymouth	£13,972.32	£2,095.85		£2,095.85	£2,095.85	£0.00
WP/16/00540/FUL	Sunnybank House Residential Home, 4-6 Wyke Road, Weymouth	£465.00	£69.75		£69.75	£69.75	£0.00
WP/18/00532/FUL	Wellworthy Sports And Social Club, Dumbarton Road, Weymouth, DT4 9BY	£51,551.76	£7,732.76		£7,732.76	£7,732.76	£0.00
WP/17/00832/FUL	Land To The South Of, Louviers Road, Weymouth	£213,133.68	£31,970.05		£31,970.05	£31,970.05	£0.00
WP/18/00346/FUL	Avon Lea Nursing Home, 66 Dorchester Road, Weymouth	£27,840.85	£4,176.13		£4,176.13	£4,176.13	£0.00
WP/17/00506/FUL	Land Rear Of, 126-132 High Street, Wyke Regis, Weymouth	£2,500.00	£375.00		£375.00	£375.00	£0.00
WP/16/00942/FUL	2 Reed View Close, Weymouth	£7,691.10	£1,153.67		£1,153.67	£1,153.67	£0.00
Sub-Total Second half of the year 2019/20			£54,123.57	£0.00	£54,123.57	£54,123.57	£0.00
TOTAL for 2019/20			£117,770.64	£47,680.00	£70,090.64	£70,090.64	£0.00

Planning Application	Site	CIL Amount Paid	Neighbourhood Proportion 15%	Expenditure	Net Balance	Commitments	Net Balance after Commitments
2020/2021							0
WP/17/00943/FUL	498 Littlemoor Road, Weymouth, DT3 5NY	£28,387.32	£4,258.10		£4,258.10	£4,258.10	£0.00
WP/17/00694/FUL	508 Dorchester Road, Weymouth	£6,828.43	£1,024.26		£1,024.26	£1,024.26	£0.00
WP/18/00286/FUL	112 Weymouth Bay Avenue, Weymouth	£11,258.21	£1,688.73		£1,688.73	£1,688.73	£0.00
WP/17/00678/FUL	Thornlow Preparatory School, Connaught Road, Weymouth	£25,205.23	£3,780.78		£3,780.78	£3,780.78	£0.00
WP/18/00067/VOC	The Old Rectory, Lorton Lane, Weymouth	£11,809.51	£1,771.43		£1,771.43	£1,771.43	£0.00
WP/18/00359/FUL	425 Dorchester Road, Weymouth, DT3 5BN	£14,188.82	£2,128.32		£2,128.32	£2,128.32	£0.00
WP/19/00129/FUL	2 Everest Road, Weymouth, DT4 0DG	£4,943.88	£741.59		£741.59	£741.59	£0.00
WP/19/00597/VOC	38 Preston Road, Weymouth	£3,481.92	£522.30		£522.30	£522.30	£0.00
Sub-Total First half of the year 2020/21			£15,915.51	£0.00	£15,915.51	£15,915.51	£0.00
WP/17/00832/FUL	Land To The South Of, Louviers Road, Weymouth	£213,133.68	£31,970.05		£31,970.05	£31,970.05	£0.00
WP/18/00608/FUL	9 Custom House Quay, Weymouth, DT4 8BG	£45,689.20	£6,853.38		£6,853.38	£6,853.38	£0.00
WP/19/00905/FUL	2 Reed View Close, Weymouth, DT4 0EW	£2,512.49	£376.88		£376.88	£376.88	£0.00
WP/19/01026/FUL	Land at Hetherley Road, Weymouth	£32,296.11	£4,844.18		£4,844.18	£4,844.18	£0.00
Sub-Total Second half of the year 2020/21			£44,044.49	£0.00	£44,044.49	£44,044.49	£0.00
TOTAL for 2020/21			£59,960.00	£0.00	£59,960.00	£59,960.00	£0.00
Cummulative Total as at 31 March 2021			£177,730.64	£47,680.00	£130,050.64	£130,050.64	£0.00

Planning Application	Site	CIL Amount Paid	Neighbourhood Proportion 15%	Expenditure	Net Balance	Commitments	Net Balance after Commitments
2021/2022							0
WP/17/00832/FUL	Land To The South Of, Louviers Road, Weymouth	£213,133.68	£31,970.05		£31,970.05	£31,970.05	£0.00
WP/18/00099/FUL	Wey Meadow Stables, Nottingham Lane, Weymouth, DT3 4BH	£11,209.85	£1,681.48		£1,681.48	£1,681.48	£0.00
WP/18/00159/FUL	Land Adjacent To 7 Netherton Road, Weymouth	£15,862.08	£2,379.31		£2,379.31	£2,379.31	£0.00
WP/19/00965/FUL	Land Rear Of, 17-18 Cleves Close, Weymouth	£12,125.34	£1,818.80		£1,818.80	£1,818.80	£0.00
WP/17/00370/VOC	95 Wyke Road, Weymouth	£4,375.80	£656.37		£656.37	£656.37	£0.00
WP/20/00568/VOC	1 The Grove, Dorchester Road, Weymouth, DT3 5DH	£55,385.69	£8,307.85		£8,307.85	£8,307.85	£0.00
Sub-Total First half of the year 2021/22			£46,813.86	£0.00	£46,813.86	£46,813.86	£0.00
WP/19/00862/FUL	114 Norfolk Road, Weymouth, DT4 0PR	£8,956.74	£1,343.51		£1,343.51	£1,343.51	£0.00
WP/19/00732/FUL	15 Park Lane, Weymouth, DT4 7JP	£7,660.22	£1,149.03		£1,149.03	£1,149.03	£0.00
WP/20/00054/FUL	111 Portland Road, Weymouth, DT4 9BG	£12,148.22	£1,822.24		£1,822.24	£1,822.24	£0.00
WP/20/00349/FUL	Martleaves House, 41 South Road, Weymouth, DT4 9NR	£2,960.08	£444.01		£444.01	£444.01	£0.00
WP/20/00027/FUL	56 Preston Road, Weymouth, DT3 6QA	£22,824.62	£3,423.70		£3,423.70	£3,423.70	£0.00
WP/19/01026/FUL	Land at Hetherley Road, Weymouth	£32,296.11	£4,844.42		£4,844.42	£4,844.42	£0.00
WP/19/00951/FUL	Garage And Store North East of, Park Lane, Weymouth	£4,239.67	£635.96		£635.96	£635.96	£0.00
WP/19/00493/FUL	498 Littlemoor Road, Weymouth, DT3 5NY	£36,032.85	£5,404.93		£5,404.93	£5,404.93	£0.00
WP/19/01025/RES	Field South Of Nottingham Lane, Nottingham Lane, Weymouth - Phase 1 Plots 97-215	£299,872.30	£44,980.85		£44,980.85	£44,980.85	£0.00
WP/19/01025/RES	Field South Of Nottingham Lane, Nottingham Lane, Weymouth - Phase 2 Plots 1-96	£301,859.40	£45,278.91		£45,278.91	£34,956.86	£10,322.05
WP/19/00904/FUL	4 Quibo Lane, Weymouth, DT4 0RR	£28,666.13	£4,299.92		£4,299.92		£4,299.92
Sub-Total Second half of the year 2021/22			£113,627.48	£0.00	£113,627.48	£99,005.51	£14,621.97
TOTAL for 2021/22			£160,441.34	£0.00	£160,441.34	£145,819.37	£14,621.97
Cummulative Total as at 31 March 2022			£338,171.98	£47,680.00	£290,491.98	£275,870.01	£14,621.97

Planning Application	Site	CIL Amount Paid	Neighbourhood Proportion 15%	Expenditure	Net Balance	Commitments	Net Balance after Commitments
2022/2023							
WP/19/00497/FUL	Land Adjacent, 1 Cornwall Close, Weymouth	£17,409.60	£2,611.44		£2,611.44		£2,611.44
WP/19/00276/FUL	29 Grafton Avenue, Weymouth, DT4 9RZ	£16,851.60	£2,527.74		£2,527.74		£2,527.74
WP/20/00965/VOC	Land North of, 27 Old Castle Road, Weymouth	£25,696.53	£3,854.48		£3,854.48		£3,854.48
WP/20/00308/FUL	5 Beech Road, Weymouth, DT3 5NP	£11,324.61	£1,698.69		£1,698.69		£1,698.69
WP/19/01026/FUL	Land at Hetherley Road, Weymouth	£32,296.11	£4,844.42		£4,844.42		£4,844.42
WP/19/01002/FUL	Land To The North of, Lorton Lane, Weymouth	£50,861.61	£7,629.24		£7,629.24		£7,629.24
WP/20/00136/FUL	375 Dorchester Road, Weymouth, DT3 5AU	£47,529.05	£7,129.36		£7,129.36		£7,129.36
P/FUL/2021/03658	37 Queensland Road, Weymouth, Dorset, DT4 0LP	£7,999.37	£1,199.91		£1,199.91		£1,199.91
WP/18/00771/FUL	Land between 18 and 22 Stottingway Street, Weymouth	£15,663.00	£2,349.45		£2,349.45		£2,349.45
P/FUL/2021/03851	Land Between 29 And 33 Grafton Avenue, Weymouth, DT4 9RZ	£1,377.77	£206.67		£206.67		£206.67
WP/21/00227/FUL	39 Littlemoor Road, Weymouth, Dorset. DT3 6AB	£11,410.53	£1,711.58		£1,711.58		£1,711.58
P/RES/2021/01586	56 Preston Road, Weymouth, Dorset, DT3 6QA	£21,425.12	£3,213.77		£3,213.77		£3,213.77
Sub-Total First half of the year 2022/23			£38,976.75	£0.00	£38,976.75	£0.00	£38,976.75
WP/17/00390/FUL	32 Abbotsbury Road, Weymouth	£5,005.26	£750.79		£750.79		£750.79
WP/19/01025/RES	Field South Of Nottingham Lane, Nottingham Lane, Weymouth - Phase 1 Plots 97-215	£299,872.30	£44,980.85		£44,980.85		£44,980.85
WP/19/01025/RES	Field South Of Nottingham Lane, Nottingham Lane, Weymouth - Phase 2 Plots 1-96	£301,859.40	£45,278.91		£45,278.91		£45,278.91
WP/20/00965/VOC	Land North of, 27 Old Castle Road, Weymouth	£25,696.53	£3,854.48		£3,854.48		£3,854.48
P/RES/2021/01586	56 Preston Road, Weymouth, Dorset, DT3 6QA	£21,425.11	£3,213.77		£3,213.77		£3,213.77
WP/18/00771/FUL	Land between 18 and 22 Stottingway Street, Weymouth	£6,307.75	£946.16		£946.16		£946.16
WP/19/00790/FUL	LAND WEST OF, 49 BRIDLEBANK WAY, WEYMOUTH	£19,641.60	£2,946.24		£2,946.24		£2,946.24
P/FUL/2021/04774	93 Lanehouse Rocks Road, Weymouth, DT4 9HY	£86,035.80	£12,905.37		£12,905.37		£12,905.37
P/FUL/2022/00648	122 Corporation Road, Weymouth, DT4 0LQ	£4,396.70	£659.51		£659.51		£659.51
WP/19/00516/FUL	Land West of Roman Road and North of Spa Road, Weymouth	£72,000.58	£10,672.59		£10,672.59		£10,672.59
Sub-Total Second half of the year 2022/23			£126,208.67	£0.00	£126,208.67	£0.00	£126,208.67
TOTAL for 2022/23			£165,185.42	£0.00	£165,185.42	£0.00	£165,185.42
Cummulative Total as at 31 March 2023			£503,357.40	£47,680.00	£455,677.40	£275,870.01	£179,807.39

Commitments	275,870.00	-	275,870.00
Net Balance	£323,550.00		£179,807.40

Expenditure Summary

Regeneration Project Officer for the Tumbledown Farm Project
Speed indicator devices (SIDS)
Weymouth Town Council Neighbourhood Plan
Redlands
Radipole Park and Gardens

Full Council	Amount Agreed	Actual to Date	Balance
Feb-20	24,800.00	24,800.00	-
Feb-21	8,450.00	7,295.00	1,155.00
Feb-21	70,300.00	15,585.00	54,715.00
Jun-22	70,000.00		70,000.00
Nov-22	150,000.00		150,000.00
	323,550.00	47,680.00	275,870.00

