Maintenance Summary Costs

Location	Year 1			Year 2			Year 3-5			SUB-TOTAL	Additional Costs				TOTAL
	Essential	Necessary	Important	Essential	Necessary	Important	Essential	Necessary	Important		Contingency @10%	Contractors OH&Ps @15%	Professional Fees @15%	VAT @20%	
Allotments															
Faircross (Gypsy Lane) - DT330745	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Goldcroft - DT308925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Green Lane - DT332065	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Lanehouse (Leamington Road) - DT442553	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Parsons Close	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Quibo Lane - DT369978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Rodwell - Longhill - DT330521	0.00	0.00	0.00	0.00	0.00	0.00	2440.00	0.00	0.00	£2,440.00	£244.00	£366.00	£366.00	£488.00	£ 3,904.00
Sandsfoot, Rylands Lane	0.00	0.00	0.00	3260.00	0.00	0.00	0.00	0.00	0.00	£3,260.00	£326.00	£489.00	£489.00	£652.00	£ 5,216.00
Southdown Farm, Pinemoor Close (Preston)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Westham Crossroads (Abbotsbury Road)- DT330572	2440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£2,440.00	£244.00	£366.00	£366.00	£488.00	£ 3,904.00
White Roughet - DT359598	0.00	0.00	0.00	0.00	0.00	0.00	1345.00	0.00	0.00	£1,345.00	£134.50	£201.75	£201.75	£269.00	£ 2,152.00
Beach Assets															
A3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
A4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
A5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
A6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Advertising Drums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Beach Café	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Beach Rescue Centre & Hut for Lost Children - DT355789	5000.00	6,125.00	2,725.00	0.00	0.00	0.00	0.00	0.00	2,625.00	£16,475.00	£1,647.50	£2,471.25	£2,471.25	£3,295.00	£26,360.00
Beach Tents	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Clairvoyant Pitch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Donkeys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Dual Servery Kiosk 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Dual Servery Kiosk 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Electric Cabinets X 44+	4000	0.00	0.00	4000	0.00	0.00	4000	0.00	0.00	£12,000.00	£1,200.00	£1,800.00	£1,800.00	£2,400.00	£19,200.00
Greenhill Beach - DT376773	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Moor Eatz (SC3) - What is this?	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Moor Eatz (SC4) - What is this?	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Overcombe Beach - DT376773	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Overcombe Promenade - D355789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Preston Beach - DT376773	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Preston Kiosk - Top Cat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Preston Promenade - D355789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Prom Café & Store	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Punch & Judy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Retail Kiosk 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Retail Kiosk 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Retail Kiosk 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Sand Modelling Pitch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
SC1 Seasonal Catering Kiosk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
SC2 Baboo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Shepherds Hut	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Tea Cabin, The Esplanade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Teleschopes along Weymouth Promenade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Victorian Shelters x 7 - DT355789	6,250.00	21,800.00	3,500.00	0.00	0.00	2,000.00	0.00	0.00	43,000.00	£76,550.00	£7,655.00	£11,482.50	£11,482.50	£15,310.00	£122,480.00
Weymouth Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Weymouth Promenade - DT355789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Cemetaries & Chapels															
Cemetery Chapel, Melcombe Regis Cemetery (North) - DT369198	0.00	1,600.00	1,650.00	0.00	0.00	850.00	0.00	750.00	2,000.00	£6,850.00	£685.00	£1,027.50	£1,027.50	£1,370.00	£10,960.00
Cemetery Chapel, Melcombe Regis Cemetery (South) - DT369198	0.00	4,000.00	2,000.00	0.00	0.00	100.00	0.00	150.00	950.00	£7,200.00	£720.00	£1,080.00	£1,080.00	£1,440.00	£11,520.00
Friends Burial Ground, Barrack Road - DT332776	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Melcombe Regis Cemetery - DT369198	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Melcombe Regis Cemetery Store, Newstead Road - DT369198	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Weymouth Cemetery, Abbotsbury Road - DT330603	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Weymouth Cemetery Chapel, Abbotsbury Road - DT330603	0.00	1,100.00	750.00	0.00	100.00	0.00	0.00	300.00	500.00	£2,750.00	£275.00	£412.50	£412.50	£550.00	£4,400.00
Wyke Regis Burial Ground - DT331181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Wyke Regis Cemetery Chapel - DT331181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Wyke Regis, Cemetery Store - DT331181	0.00	1,000.00	3,100.00	0.00	0.00	750.00	0.00	0.00	2,000.00	£6,850.00	£685.00	£1,027.50	£1,027.50	£1,370.00	£10,960.00
Garages & Parking															
Melcombe Place Garages, 1-5 - DT358043	0.00	500.00	2,575.00	0.00	0.00	1,825.00	0.00	0.00	1,825.00	£6,725.00	£672.50	£1,008.75	£1,008.75	£1,345.00	£10,760.00
Parking Space adj 55 Rodwell Road - DT330521	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Rodwell Garages 1 & 2 - DT330521	0.00	0.00	3,950.00	0.00	0.00	3,000.00	0.00	0.00	1,300.00	£8,250.00	£825.00	£1,237.50	£1,237.50	£1,650.00	£13,200.00
Greenhill															
Greenhill Bowling Green & Pavilion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Greenhill Esplanade Level Chalets, Single Storey - DT324771	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Greenhill Gardeners Store & Rest Room - DT324771	12,500.00	6,650.00	2,700.00	0.00	3,500.00	850.00	0.00	5,400.00	5,000.00	£36,600.00	£3,660.00	£5,490.00	£5,490.00	£7,320.00	£58,560.00
Greenhill Gardens Bandstand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Greenhill Gardens - DT324771	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Greenhill Gardens Jurassic Café - DT324771	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Greenhill Gardens South Chalets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -

Maintenance Summary Costs

Location	Year 1			Year 2			Year 3-5			SUB-TOTAL	Additional Costs				TOTAL
	Essential	Necessary	Important	Essential	Necessary	Important	Essential	Necessary	Important		Contingency @10%	Contractors OH&Ps @15%	Professional Fees @15%	VAT @20%	
Greenhill Gardens - Queen Elizabeth Archway	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Greenhill Gardens Shelter (Bennets)	1700.00	3,275.00	0.00	0.00	100.00	75.00	0.00	600.00	7,125.00	£12,875.00	£1,287.50	£1,931.25	£1,931.25	£2,575.00	£20,600.00
Greenhill Putting Green Hut - DT324771	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Greenhill Tennis Courts & Putting Green	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Greenhill Two Storey Chalets (Upper Level Chalets) - DT324771	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Seascape Cafe, Greenhill	5,250.00	2,950.00	3,325.00	0.00	0.00	100.00	0.00	750.00	3,325.00	£15,700.00	£1,570.00	£2,355.00	£2,355.00	£3,140.00	£25,120.00
Lodmoor															
Cycling Without Age Store	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Lodmoor Country Park Green Space - DT316589	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Lodmoor Events Area - DT316589	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Lodmoor Play Area - DT316589	5700.00	0.00	0.00	5700.00	0.00	0.00	42700.00	0.00	0.00	£54,100.00	£5,410.00	£8,115.00	£8,115.00	£10,820.00	£86,560.00
Old Groundsman's Store - DT316589	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Marsh															
Access road to-from Car Park: Track Off Access Road & Car Park - DT276465	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Access Road to Rear of Properties 139-189 Chickerell Road - DT344251	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Land to rear 100 Chickerell Road - DT276465	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Land to rear 93 Knightsdale Road - DT276465	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Land to rear of 102 Chickerell Road - DT276465	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Land to rear of 104 Chickerell Road - DT276465	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Land to rear of 92 Chickerell Road - DT276465	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Marsh Skatepark - DT276465	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Marsh Fields & Land Adjacent Weymouth Swimming Pool - DT276465	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Marsh Sports Athletics Field & Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Marsh Sports Ground & Changing Rooms - DT276465	0.00	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	£1,500.00	£150.00	£225.00	£225.00	£300.00	£2,400.00
The Marsh - Container 20' x 8'	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
The Marsh - Container 20' x 8' with Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Memorials, Statues & Monuments															
Anzac Memorial - DT355789	0.00	0.00	6,750.00	0.00	0.00	500.00	0.00	0.00	4,750.00	£12,000.00	£1,200.00	£1,800.00	£1,800.00	£2,400.00	£19,200.00
Cenotaph - DT355789	0.00	0.00	19,000.00	0.00	0.00	500.00	0.00	0.00	8,000.00	£27,500.00	£2,750.00	£4,125.00	£4,125.00	£5,500.00	£44,000.00
Great Gale Stone, The Esplanade - DT355789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Greenhill Gardens Floral Clock & Clock House - DT324771	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Human Sun Dial, Sadsfoot Gardens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Jubilee Clock - DT355789	0.00	1,850.00	300.00	0.00	0.00	300.00	0.00	55,500.00	900.00	£58,850.00	£5,885.00	£8,827.50	£8,827.50	£11,770.00	£94,160.00
Melcombe Cemetery Memorials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Merchant Navy Memorial (Lease of Land)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Queen Vistoria Statue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Sir Henry Edwards Statue - DT320326	1000.00	6,950.00	250.00	0.00	0.00	200.00	0.00	0.00	7,100.00	£15,500.00	£1,550.00	£2,325.00	£2,325.00	£3,100.00	£24,800.00
Stainforth Memorial, Greenhill Gardens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Thomas Buxton Memorial - Bincleaves Open Space	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Town Pump Statue, Cove Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
US War Memorial DT355789	0.00	0.00	15,800.00	0.00	0.00	0.00	0.00	0.00	4,600.00	£20,400.00	£2,040.00	£3,060.00	£3,060.00	£4,080.00	£32,640.00
Weymouth Bathing Machine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Whiteheads Torpedoes Stone, East of Whitehead Drive (larger)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Whiteheads Torpedoes Stone, West of Whitehead Drive (Smaller)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Wyke Regis War Memorial - DT331181	0.00	0.00	9,750.00	0.00	0.00	750.00	0.00	0.00	5,000.00	£15,500.00	£1,550.00	£2,325.00	£2,325.00	£3,100.00	£24,800.00
Nothe Gardens															
Nothe Catering Kiosk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Nothe Gardeners Accomodation (New Portacabin) - DT295718	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£30,000.00	£3,000.00	£4,500.00	£4,500.00	£6,000.00	£ 48,000.00
Nothe Gardeners Accommodation, Barrack Road (Compound) - DT295718	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Nothe Gardens, Nothe Infrastructure & Land Leading to Newtons Road - DT295718	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Nothe Store & Water Meter Building - DT295718	0.00	1,750.00	300.00	0.00	0.00	100.00	0.00	250.00	0.00	£2,400.00	£240.00	£360.00	£360.00	£480.00	£3,840.00
Nursery															
Lynch Lane Nursery		5,100.00	0.00	0.00	0.00	2,900.00	0.00	3,000.00	14,050.00	£25,050.00	£2,505.00	£3,757.50	£3,757.50	£5,010.00	£40,080.00
The Nursery - Container	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
The Nursery - Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
The Nursery - Polytunnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
The Nursery - Portacabin with Toilet	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£10,000.00	£1,000.00	£1,500.00	£1,500.00	£2,000.00	£ 16,000.00
Offices & Other Properties															
Beach Office First Floor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Commercial Road - DT323609	75000.00	0.00	0.00	0.00	16,500.00	2,025.00	0.00	5,600.00	38,775.00	£137,900.00	£13,790.00	£20,685.00	£20,685.00	£27,580.00	£220,640.00
Lookout Café keep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Moonfleet Bowling Club - DT276465	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Old Town Hall, High Street - DT361620-DT344493	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Pickett House, Weymouth - DT344526	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Wyke Regis Community Building - DT331780	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Other															
Beach & Water Safety Signs & Public Rescue Equipment (PRE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Bincleaves Open Space - DT341704	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Bins including Small Bins, Wheelie Bins, housings, Recycling Centres etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Bowleaze Coveway Open Space & Cafe - DT327036	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Christmas Lights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-

Maintenance Summary Costs

Location	Year 1			Year 2			Year 3-5			SUB-TOTAL	Additional Costs				TOTAL
	Essential	Necessary	Important	Essential	Necessary	Important	Essential	Necessary	Important		Contingency @10%	Contractors OH&Ps @15%	Professional Fees @15%	VAT @20%	
Coastguard Station, Off Redcliff View, Bincleaves - DT341704	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Play Areas															
Coleridge Place - DT365934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Douglas Road - DT284843	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Doulton Close	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Elm Close, Preston - DT316589	0.00	0.00	0.00	0.00	19500.00	0.00	0.00	0.00	0.00	£19,500.00	£1,950.00	£2,925.00	£2,925.00	£3,900.00	£31,200.00
Elveroakes Play Area - DT315665	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Honeysuckle Close - DT317308	0.00	0.00	0.00	2800.00	0.00	0.00	0.00	0.00	0.00	£2,800.00	£280.00	£420.00	£420.00	£560.00	£4,480.00
Louviers Road - DT417309	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£5,000.00	£500.00	£750.00	£750.00	£1,000.00	£8,000.00
Melcombe Regis, adjacent Swannery Court - DT100210	24000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£24,000.00	£2,400.00	£3,600.00	£3,600.00	£4,800.00	£38,400.00
Miles Gardens Play Area & Land to the Rear 1-5 & 8, Upwey - DT318764	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	£10,000.00	£1,000.00	£1,500.00	£1,500.00	£2,000.00	£16,000.00
Pottery Lane Play Area & Land running alongside Pottery Lane & Weymouth Way - DT344540	18000.00	0.00	0.00	0.00	0.00	0.00	6500.00	0.00	0.00	£24,500.00	£2,450.00	£3,675.00	£3,675.00	£4,900.00	£39,200.00
Southill - DT443793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Telford Close, Play Area & Recreational Ground - DT74655	0.00	0.00	0.00	1800.00	0.00	0.00	0.00	0.00	0.00	£1,800.00	£180.00	£270.00	£270.00	£360.00	£2,880.00
Westmacott - DT409405	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Wyke Regis Playing Fields, Fairview Road - DT330371	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Public Conveniences															
Beach Office Disabled Toilets & Changing Rooms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Brunswick Terrace - Pier Bandstand	0.00	0.00	2,350.00	0.00	0.00	250.00	0.00	0.00	2,600.00	£5,200.00	£520.00	£780.00	£780.00	£1,040.00	£8,320.00
Cove Street Toilets - DT239412	0.00	2,750.00	500.00	0.00	150.00	750.00	0.00	450.00	1,000.00	£5,600.00	£560.00	£840.00	£840.00	£1,120.00	£8,960.00
Former Underground Toilets Ladies/Gents - Pier Bandstand - DT388959	0.00	17,200.00	3,500.00	0.00	300.00	0.00	0.00	5,250.00	1,500.00	£27,750.00	£2,775.00	£4,162.50	£4,162.50	£5,550.00	£44,400.00
Greenhill Overground Unisex and disabled Toilets	0.00	2,600.00	400.00	0.00	0.00	0.00	0.00	1,000.00	1,550.00	£5,550.00	£555.00	£832.50	£832.50	£1,110.00	£8,880.00
Greenhill Underground Toilet - DT324771	0.00	0.00	300.00	0.00	0.00	800.00	0.00	0.00	4,450.00	£5,550.00	£555.00	£832.50	£832.50	£1,110.00	£8,880.00
Lodmoor Car Park Toilets - DT316589	2,250.00	1,600.00	11,350.00	0.00	0.00	5,850.00	0.00	900.00	24,600.00	£46,550.00	£4,655.00	£6,982.50	£6,982.50	£9,310.00	£74,480.00
Maiden Street - DT344526	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	£40,000.00	£4,000.00	£6,000.00	£6,000.00	£8,000.00	£64,000.00
Nothe Gardens Public Toilet - DT295718	0.00	325.00	4,150.00	0.00	0.00	1,200.00	0.00	750.00	3,750.00	£10,175.00	£1,017.50	£1,526.25	£1,526.25	£2,035.00	£16,280.00
Overcombe Toilets - DT295522	0.00	3,250.00	1,250.00	0.00	0.00	6,850.00	0.00	0.00	600.00	£11,950.00	£1,195.00	£1,792.50	£1,792.50	£2,390.00	£19,120.00
Swannery Car Park Toilets - DT320463	0.00	0.00	3,525.00	0.00	0.00	12,725.00	0.00	0.00	25,425.00	£41,675.00	£4,167.50	£6,251.25	£6,251.25	£8,335.00	£66,680.00
Underground Toilets near Beach Office - DT355789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Radipole Gardens															
Radipole Gardens - DT320463	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Radipole Park Drive Car Park (North) - DT320463	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Radipole Park Drive Car Park (South) - DT320463	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Radipole Park Drive MUGA and Basketball Courts - DT320463	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Radipole Park Drive Tennis Courts - DT320463	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Radipole Park Drive Tennis Pavilion - DT320463	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Radipole Play Area & Field - DT320463	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Ryemead Lane															
Access Road & Parking Spaces at Ryemead Community Centre - DT332120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Community Lane to rear of Ryemead Lane Community Centre - DT332120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Ryemead Lane Community Centre - DT332120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Ryemead Open Space	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Sandsfoot Gardens															
Sandsfoot Castle - DT332878	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Sandsfoot Castle Walkway	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Sandsfoot Gardens - DT332878	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Sandsfoot Tables & Chairs - DT332878	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Sluice Gardens (Adjacent Preston Beach)															
Paddling Pool & Sandpit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Sluice Gardens (Adjacent Preston Beach)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
St Johns Gardens															
St Johns Gardens - DT334179	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
St Johns Shelter - DT334179	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Stores															
Lennox Street Store	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,250.00	£4,650.00	£465.00	£697.50	£697.50	£930.00	£7,440.00
Queen Street - DT287880	0.00	8,200.00	6,750.00	0.00	5,000.00	8,000.00	0.00	750.00	17,000.00	£45,700.00	£4,570.00	£6,855.00	£6,855.00	£9,140.00	£73,120.00
Victoria Street Store - DT358043	0.00	3,500.00	900.00	0.00	8,000.00	5,800.00	0.00	0.00	20,150.00	£38,350.00	£3,835.00	£5,752.50	£5,752.50	£7,670.00	£61,360.00
Tumbledown															
Grazing Land on the East Side (Bover) - DT425300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Grazing Land on West Side (Cross & Tite) - DT423830 - DT151072	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Various Parcels of Land															
Adjacent & to the rear of 72 Wyke Road - DT158977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Electric Substation, Adjacent Digby House, Barrack Road - DT157885	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Land adjacent 15B & 17 Seven Acres Road - DT305851	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Land adjacent 18-21 Milton Close, Weymouth - DT195356	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Land adjacent 19-42 Larkspur Close, Weymouth - DT241114	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Land adjacent to The Ridgeway Centre, Links Road - DT215439	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Land adjoining 41 Netherton Road, Rodwell - DT342179	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Land between 29 & 31 Whitecross Drive, Weymouth - DT192769	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Land on the corner of Abbotsbury Road, Dennis Road & path to the rear of 213-247 Abbotsbury Road - DT326045	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Land running alongside Pottery Lane & Weymouth Way - DT34450	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-

Maintenance Summary Costs

Location	Year 1			Year 2			Year 3-5			SUB-TOTAL	Additional Costs				TOTAL
	Essential	Necessary	Important	Essential	Necessary	Important	Essential	Necessary	Important		Contingency @10%	Contractors OH&Ps @15%	Professional Fees @15%	VAT @20%	
Land to the rear of 11-22 Windsor Road, Broadwey - DT342549	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Land to the rear of 18-37 Corfe Road, Weymouth - DT106974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Land to the rear of 2-12 Forehill Close, Preston - DT375330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Land to the rear of 2-8 Wooland Gardens, Wyke Regis - DT342283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Land to the Rear of the Spyglass Inn, Bowleaze Coveway - DT122164	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Large grass area adjacent 54-56 Carlton Road North - DT278972	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Overcombe Car Park - Part Only - DT316589	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Rear of 65-77 Southview Road - DT157836	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Southill Kidz R Us LEAVE IT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Sprague Close - DT421501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Various Bits of Land at Douglas Road, Wyke Regis - DT284843	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Various parcels of land at the Southill Garden Drive Estate - DT443793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Wyke Regis Gardens															
Wyke Regis Gardens - DT331780	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£-
Wyke Regis Gardens Play Area - DT331780	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Wyke Regis Gardens Sports Court - DT331780	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
Wyke Regis Gardens Tennis Court - DT331780	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£-	£-	£-	£-	£-	£ -
SUB-TOTAL	**£208,090.00**	**£104,075.00**	**£117,300.00**	**£17,560.00**	**£53,150.00**	**£99,050.00**	**£66,985.00**	**£81,400.00**	**£257,700.00**	£1,005,310.00	£100,531.00	£150,796.50	£150,796.50	£201,062.00	£1,608,496.00
Contingency @10%	£20,809.00	£10,407.50	£11,730.00	£1,756.00	£5,315.00	£9,905.00	£6,698.50	£8,140.00	£25,770.00		**Total Cost by Priority**				
Contractors OH&Ps @15%	£31,213.50	£15,611.25	£17,595.00	£2,634.00	£7,972.50	£14,857.50	£10,047.75	£12,210.00	£38,655.00		Priority 1	£468,216.00			
Professional Fees @15%	£31,213.50	£15,611.25	£17,595.00	£2,634.00	£7,972.50	£14,857.50	£10,047.75	£12,210.00	£38,655.00		Priority 2	£381,800.00			
VAT @20%	£41,618.00	£20,815.00	£23,460.00	£3,512.00	£10,630.00	£19,810.00	£13,397.00	£16,280.00	£51,540.00		Priority 3	£758,480.00			
	£332,944.00	**£166,520.00**	**£187,680.00**	**£28,096.00**	**£85,040.00**	**£158,480.00**	**£107,176.00**	**£130,240.00**	**£412,320.00**						
	YEAR 1 TOTAL (incl additional costs)		**£687,144.00**	**YEAR 2 TOTAL (incl additional costs)**		**£271,616.00**	**YEARS 3-5 TOTAL (incl additional costs)**		**£ 649,736.00**	**Total Projected Maintenance Cost For 5 Years Across Portfolio**		£1,608,496.00			
				Inflation @15% year after		**£40,742.40**	Inflation @25%		**£162,434.00**						
					TOTAL	**£312,358.40**		**TOTAL**	**£812,170.00**						