

WEYMOUTH TOWN COUNCIL

Communiity Infrastructure Levy Receipts

Planning Application	Site	CIL Amount Paid	Neighbourhood Proportion 15%	Expenditure	Net Balance	Commitments	Net Balance after Commitments
2019/2020							
WP/16/00628/FUL	Land Adjacent To 2, Monmouth Avenue, Weymouth	£26,226.00	£3,933.90	£3,933.90	£0.00		£0.00
WP/16/00924/FUL	Wyke Regis Garage, 67 Portland Road, Weymouth	£11,671.50	£1,750.73	£1,750.73	£0.00		£0.00
WP/17/00305/VOC	42 Sutton Road, Preston, Weymouth	£1,050.90	£157.64	£157.64	£0.00		£0.00
WP/16/00550/FUL	6 Bedford Road, Weymouth	£5,328.90	£799.34	£799.34	£0.00		£0.00
WP/17/00272/FUL	130 High Street, Wyke Regis, Weymouth	£9,114.00	£1,367.10	£1,367.10	£0.00		£0.00
WP/17/00625/FUL	Land To Rear Of 97-111 Knightsdale Road, Weymouth	£28,590.43	£4,288.56	£4,288.56	£0.00		£0.00
WP/16/00337/FUL	6 Littlemoor Road, Weymouth	£47,335.30	£7,100.30	£7,100.30	£0.00		£0.00
WP/17/00710/RES	21 Mount Pleasant Avenue South, Weymouth	£17,496.65	£2,624.50	£2,624.50	£0.00		£0.00
WP/17/00119/FUL	49 Park Street, Weymouth	£6,231.00	£934.65	£934.65	£0.00		£0.00
WP/16/00903/FUL	The Old Rectory, Lorton Lane, Weymouth	£18,255.90	£2,738.39	£2,738.39	£0.00		£0.00
WP/18/00104/RES	21 Mount Pleasant Avenue South, Weymouth	£406.22	£60.93	£60.93	£0.00		£0.00
WP/17/00184/FUL	2 Rylands Lane, Weymouth	£9,374.40	£1,406.16	£1,406.16	£0.00		£0.00
WP/17/00621/FUL	46 Roman Road, Weymouth	£9,575.28	£1,436.29	£1,436.29	£0.00		£0.00
WP/16/00503/FUL	132 St Leonards Road, Weymouth	£18,639.60	£2,795.94	£2,795.94	£0.00		£0.00
WP/16/00899/FUL	Hunts Timber Buildings, White Horse Lane, Weymouth	£24,003.30	£3,600.50	£700.59	£2,899.91	£681.11	£2,218.80
WP/17/00713/FUL	Upper Floors, 105 St Mary Street, Weymouth	£3,946.18	£591.93		£591.93	£591.93	£0.00
WP/17/00734/FUL	104E St Mary Street, Weymouth	£928.51	£139.28		£139.28	£139.28	£0.00
WP/18/00041/FUL	42 Coombe Valley Road, Weymouth	£26,273.78	£3,941.07		£3,941.07	£3,941.07	£0.00
WP/18/00346/FUL	Avon Lea Nursing Home, 66 Dorchester Road, Weymouth	£27,840.85	£4,176.13		£4,176.13	£4,176.13	£0.00
WP/16/00841/FUL	86A Knightsdale Road, Weymouth	£1,292.70	£193.91		£193.91	£193.91	£0.00
WP/16/00509/FUL	Montjuich, Watery Lane, Weymouth	£19,530.00	£2,929.50		£2,929.50	£2,929.50	£0.00
WP/17/00902/FUL	38 Preston Road, Weymouth	£32,430.22	£4,864.53		£4,864.53	£4,864.53	£0.00
WP/17/00712/FUL	Higher Manor Farm, Littlemead, Weymouth	£12,500.09	£1,875.01		£1,875.01	£1,875.01	£0.00
WP/18/00397/FUL	6 White Horse Drive, Weymouth, DT3 6BZ	£42,910.20	£6,436.53		£6,436.53	£6,436.53	£0.00
WP/17/00506/FUL	Land Rear Of, 126-132 High Street, Wyke Regis, Weymouth	£23,361.60	£3,504.28		£3,504.28	£3,504.28	£0.00
Sub-Total First half of the year 2019/20			£63,647.07	£32,095.00	£31,552.06	£29,333.27	£2,218.80
WP/17/00943/FUL	498 Littlemoor Road, Weymouth, DT3 5NY	£28,387.32	£4,258.10		£4,258.10	£4,258.10	£0.00
WP/18/00659/FUL	32 Chapel Lane, Weymouth, DT3 5NA	£15,281.76	£2,292.26		£2,292.26	£2,292.26	£0.00
WP/18/00517/FUL	Sunnybank House Residential Home, 4-6 Wyke Road, Weymouth	£13,972.32	£2,095.85		£2,095.85	£2,095.85	£0.00
WP/16/00540/FUL	Sunnybank House Residential Home, 4-6 Wyke Road, Weymouth	£465.00	£69.75		£69.75	£69.75	£0.00
WP/18/00532/FUL	Wellworthy Sports And Social Club, Dumbarton Road, Weymouth, DT4 9BY	£51,551.76	£7,732.76		£7,732.76	£7,732.76	£0.00
WP/17/00832/FUL	Land To The South Of, Louviers Road, Weymouth	£213,133.68	£31,970.05		£31,970.05	£25,673.00	£6,297.05
WP/18/00346/FUL	Avon Lea Nursing Home, 66 Dorchester Road, Weymouth	£27,840.85	£4,176.13		£4,176.13		£4,176.13
WP/17/00506/FUL	Land Rear Of, 126-132 High Street, Wyke Regis, Weymouth	£2,500.00	£375.00		£375.00		£375.00
WP/16/00942/FUL	2 Reed View Close, Weymouth	£7,691.10	£1,153.67		£1,153.67		£1,153.67
Sub-Total Second half of the year 2019/20			£54,123.57	£0.00	£54,123.57	£42,121.73	£12,001.84
TOTAL for 2019/20			£117,770.64	£32,095.00	£85,675.63	£71,455.00	£14,220.64
2020/2021							
WP/17/00943/FUL	498 Littlemoor Road, Weymouth, DT3 5NY	£28,387.32	£4,258.10		£4,258.10		£4,258.10
WP/17/00694/FUL	508 Dorchester Road, Weymouth	£6,828.43	£1,024.26		£1,024.26		£1,024.26
WP/18/00286/FUL	112 Weymouth Bay Avenue, Weymouth	£11,258.21	£1,688.73		£1,688.73		£1,688.73

Planning Application	Site	CIL Amount Paid	Neighbourhood Proportion 15%	Expenditure	Net Balance	Commitments	Net Balance after Commitments
WP/17/00678/FUL	Thornlow Preparatory School, Connaught Road, Weymouth	£25,205.23	£3,780.78		£3,780.78		£3,780.78
WP/18/00067/VOC	The Old Rectory, Lorton Lane, Weymouth	£11,809.51	£1,771.43		£1,771.43		£1,771.43
WP/18/00359/FUL	425 Dorchester Road, Weymouth, DT3 5BN	£14,188.82	£2,128.32		£2,128.32		£2,128.32
WP/19/00129/FUL	2 Everest Road, Weymouth, DT4 0DG	£4,943.88	£741.59		£741.59		£741.59
WP/19/00597/VOC	38 Preston Road, Weymouth	£3,481.92	£522.30		£522.30		£522.30
Sub-Total First half of the year 2020/21			£15,915.51	£0.00	£15,915.51		£15,915.51
WP/17/00832/FUL	Land To The South Of, Louviers Road, Weymouth	£213,133.68	£31,970.05		£31,970.05		£31,970.05
WP/18/00608/FUL	9 Custom House Quay, Weymouth, DT4 8BG	£45,689.20	£6,853.38		£6,853.38		£6,853.38
WP/19/00905/FUL	2 Reed View Close, Weymouth, DT4 0EW	£2,512.49	£376.88		£376.88		£376.88
WP/19/01026/FUL	Land at Hetherley Road, Weymouth	£32,296.11	£4,844.18		£4,844.18		£4,844.18
Sub-Total Second half of the year 2020/21			£44,044.49	£0.00	£44,044.49	£0.00	£44,044.49
TOTAL for 2020/21			£59,960.00	£0.00	£59,960.00	£0.00	£59,960.00
Cummulative Total as at 31 March 2021			£177,730.64	£32,095.00	£145,635.63	£71,455.00	£74,180.64
2021/2022							0
WP/17/00832/FUL	Land To The South Of, Louviers Road, Weymouth	£213,133.68	£31,970.05		£31,970.05		£31,970.05
WP/18/00099/FUL	Wey Meadow Stables, Nottingham Lane, Weymouth, DT3 4BH	£11,209.85	£1,681.48		£1,681.48		£1,681.48
WP/18/00159/FUL	Land Adjacent To 7 Netherton Road, Weymouth	£15,862.08	£2,379.31		£2,379.31		£2,379.31
WP/19/00965/FUL	Land Rear Of, 17-18 Cleves Close, Weymouth	£12,125.34	£1,818.80		£1,818.80		£1,818.80
WP/17/00370/VOC	95 Wyke Road, Weymouth	£4,375.80	£656.37		£656.37		£656.37
WP/20/00568/VOC	1 The Grove, Dorchester Road, Weymouth, DT3 5DH	£55,385.69	£8,307.85		£8,307.85		£8,307.85
Sub-Total First half of the year 2021/22			£46,813.86	£0.00	£46,813.86	£0.00	£46,813.86
WP/19/00862/FUL	114 Norfolk Road, Weymouth, DT4 0PR	£8,956.74	£1,343.51		£1,343.51		£1,343.51
WP/19/00732/FUL	15 Park Lane, Weymouth, DT4 7JP	£7,660.22	£1,149.03		£1,149.03		£1,149.03
WP/20/00054/FUL	111 Portland Road, Weymouth, DT4 9BG	£12,148.22	£1,822.24		£1,822.24		£1,822.24
WP/20/00349/FUL	Martleaves House, 41 South Road, Weymouth, DT4 9NR	£2,960.08	£444.01		£444.01		£444.01
WP/20/00027/FUL	56 Preston Road, Weymouth, DT3 6QA	£22,824.62	£3,423.70		£3,423.70		£3,423.70
WP/19/01026/FUL	Land at Hetherley Road, Weymouth	£32,296.11	£4,844.42		£4,844.42		£4,844.42
WP/19/00951/FUL	Garage And Store North East of, Park Lane, Weymouth	£4,239.67	£635.96		£635.96		£635.96
WP/19/00493/FUL	498 Littlemoor Road, Weymouth, DT3 5NY	£36,032.85	£5,404.93		£5,404.93		£5,404.93
WP/19/01025/RES	Field South Of Nottingham Lane, Nottingham Lane, Weymouth - Phase 1 Plots 97-215	£299,872.30	£44,980.85		£44,980.85		£44,980.85
WP/19/01025/RES	Field South Of Nottingham Lane, Nottingham Lane, Weymouth - Phase 2 Plots 1-96	£301,859.40	£45,278.91		£45,278.91		£45,278.91
WP/19/00904/FUL	4 Quibo Lane, Weymouth, DT4 0RR	£28,666.13	£4,299.92		£4,299.92		£4,299.92
Sub-Total Second half of the year 2021/22			£113,627.48	£0.00	£113,627.48	£0.00	£113,627.48
TOTAL for 2021/22			£160,441.34	£0.00	£160,441.34	£0.00	£160,441.34
Cummulative Total as at 31 March 2022			£338,171.98	£32,095.00	£306,076.97	£71,455.00	£234,621.98

Commitments	71,455.00	-	71,455.00
Net Balance	£103,550.00		£234,621.97

Expenditure Summary

Regeneration Project Officer for the Tumbledown Farm Project
Speed indicator devices (SIDS)
Weymouth Town Council Neighbourhood Plan

Full Council	Amount Agreed	Actual to Date	Balance
Feb-20	24,800.00	24,800.00	-
Feb-21	8,450.00	7,295.00	1,155.00
Feb-21	70,300.00		70,300.00
	103,550.00	32,095.00	71,455.00

