SCHEDULE OF FEES AND CHARGES

All charges are inclusive of VAT where appropriate

| Service | Description | 2021/22 Charge | | Proposed 2022/23 Charge | | 2021/22 fees Increased by Inflation | |
|------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------------------------------|-------------------------------|------------------------------------------------|----------------------------------------------|--|
| ALLOTMENTS | | | | | | | |
| Allotment Fee Allotment Fee Allotment Fee Allotment Fee | Charge per rod Charge per rod - Concession rate Charge per rod (Quibo Lane site only) Charge per rod (Quibo Lane site only) - Concession rate | £££ | 6.10 5.80 10.70 9.50 | £ | 6.40 6.10 11.20 10.00 | Yes Yes Yes Yes | |
| CEMETERIES | | | | | | | |
| Cemetery Fee Cemetery Fee Cemetery Fee Cemetery Fee Cemetery Fee | Internment fee for person 16 years of age and over Child over 2 years but not 16 years of age Cremated remains Exclusive right of burial for 30 years including a right to erect a memorial Renewal of exclusive rights of burial for 25 years | ££££ | 685.00 196.00 188.00 992.00 838.00 | ££££ | 717.00 205.00 197.00 992.00 838.00 | Yes Yes Yes No No | |
| Cemetery Fee Cemetery Fee Cemetery Fee Cemetery Fee | Exclusive right of burial for 25 years (infant section only for 2 years of age and under including the right to erect a memorial) Exclusive right of burial for 30 years (all cremated remains sections) including right to erect a memorial Right to erect a memorial (graves purchased before 1st June 2004) Approval for additional inscription or change of design or memorial | £ £ | 228.00 659.00 217.00 99.00 | ££££ | 238.00 659.00 227.00 103.00 | Yes No Yes Yes | |

Note: Cemetery fees have been increased by inflation where indicated and rounded down to the nearest £ as previously resolved by the Services Committee

SCHEDULE OF FEES AND CHARGES

All charges are inclusive of VAT where appropriate

| Service | Description | | 2021/22 Charge | Proposed 2022/23 Charge | | 2021/22 fees Increased by Inflation | |
|---------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------|------------------------------------------|---|---------------------------------------------------|----------------------------------------|
| PARKS AND OPEN S | SPACES | | | | | | |
| Event Fee Event Fee Event Fee | Charity event Not for profit Commercial | (per day) (per day) (per day) | £ | 108.00 264.00 396.00 | £ | 113.20 276.70 415.00 | Yes Yes Yes |
| COMMERCIAL ROAL |) | | | | | | |
| Council Offices Council Offices Council Offices Council Offices Council Offices | Hire of council chamber - pre 5:00pm Hire of council chamber - after 5:00pm Hire of Civic Suite - pre 5:00pm Hire of Civic Suite - after 5:00pm Refreshments per 10 people or part thereafter Wedding Room Hire | (per day) (per day) (per day) (per day) (per hour) | £ £ £ | 20.90 36.60 15.70 26.20 5.20 | £ | 21.90 38.40 16.50 27.50 5.40 43.08 | Yes Yes Yes Yes Yes New |
| ADVERTISING DRUM | NS | | | | | | |
| Advertising Drums Advertising Drums Advertising Drums | Package A: Size 30" x 20" portrait Package A: Size 30" x 40" landscape Package A: Size 60" x 40" portrait | | £ | 68.00 135.90 214.30 | £ | 71.30 142.40 224.60 | Yes Yes Yes |

Book spaces for consecutive months April to November and the remaining four months of the year will be offered free of charge

SCHEDULE OF FEES AND CHARGES

All charges are inclusive of VAT where appropriate

| Service | Description | | | | 2021/22 Charge | 2 | roposed 022/23 Charge | 2021/22 fees Increased by Inflation |
|----------------------------|--------------------------------------------------------|------------------------------------------------|----------------------------|---|----------------------------|---|-----------------------------|----------------------------------------------|
| BEACH TENTS | | | | | | | | |
| Beach Tents | Beach tent licence fee 1st Apr | il until 31st October inclusive - Greenhill Be | each | £ | 197.50 | £ | 207.00 | Yes |
| EVENTS AND FESTIV | /ALS | | | | | | | |
| Events Events Events | Charity events Non-commercial events Commercial events | (per day) (per day) (per day) | (From) (From) (From) | £ | 108.00 264.00 396.00 | £ | 113.20 276.70 415.00 | Yes Yes Yes |

Build and breakdown days - 50% of the above rates

A standard hourly charge is applied to cover officer time and expertise for events over and above an initial free period of up to 4 hours in recognition of the work now required to deliver a safe events programme.

| PUBLIC CONVENIENCES | | | | | | | | | |
|---------------------|--------------------------|---|------|---|------|----|--|--|--|
| Public Conveniences | Swannary Carpark Toilets | £ | 0.30 | £ | 0.30 | No | | | |

SCHEDULE OF FEES AND CHARGES

All charges are inclusive of VAT where appropriate

BEACH AND ESPLANADE

| | | 2021/22 Charge | | | | ı | Propose Cha | | 2021/22 fees Increased by Inflation | |
|-------|-----------------------------------------------------------------------------|----------------|--------|-----|----------|----|----------------|-------|----------------------------------------------|----|
| | | | | | ak (July | | | | (July | |
| | | Of | f Peak | and | August) | Of | ff Peak | and A | ugust) | |
| Beach | Deckchairs per day/part day | £ | 2.30 | £ | 2.50 | £ | 2.30 | £ | 2.50 | No |
| Beach | Suntraps per day/part day | £ | 3.30 | £ | 3.50 | £ | 3.50 | £ | 3.70 | No |
| Beach | Sunbeds per day/part day | £ | 6.50 | £ | 7.50 | £ | 6.60 | £ | 7.60 | No |
| Beach | Multi buy deckchair ticket (one chair hire 7 days for the price of 5) | £ | 11.50 | £ | 12.50 | £ | 11.50 | £ | 12.50 | No |
| Beach | Deposit on beach items | £ | 0.50 | £ | 0.50 | £ | 0.50 | £ | 0.50 | No |
| Beach | Beach Area defined - community/school groups/Not for profit - if available. | £ | 50.00 | £ | 50.00 | £ | 50.00 | £ | 50.00 | No |

2021/22 Fee

| Commercial Businesses | | | | Charity Roadshows / Awareness | | | Local Charity Stalls (table tops) | | | | |
|----------------------------|---------|---------------------|-----------|-------------------------------|-------------------------------|--------------|----------------------------------------------------------------|--|--|--|--|
| Single static pitches, | | | | | 2+ days (price per day). Days | | Each Charity can only book a maximum of 2 FREE stalls | | | | |
| prices from | | 2+ consecutive days | | | do not have to | (consecutive | per year, only 1 of these can be in July or August, additional | | | | |
| | daily | (price per day) | Full week | daily | consecutive | days) | dates can be booked at Charity and Non Commercial rate | | | | |
| January - Thursday before | | | | | | | | | | | |
| Good Friday | £125.00 | £94.00 | £565.00 | £38.00 | £25.00 | £151.00 | Free | | | | |
| Good Friday - 30th April | £189.00 | £125.00 | £753.00 | £50.00 | £38.00 | £226.00 | Free | | | | |
| 1st May - 14th July | £251.00 | £189.00 | £1,129.00 | £63.00 | £50.00 | £301.00 | Free | | | | |
| 15th July - 6th September* | £376.00 | £314.00 | £1,882.00 | £63.00 | £50.00 | £301.00 | Free | | | | |
| *Carnival Week | £501.00 | £439.00 | £2,635.00 | £94.00 | £94.00 | £565.00 | Free | | | | |
| 7th - 30th September | £251.00 | £189.00 | £1,129.00 | £63.00 | £50.00 | £301.00 | Free | | | | |
| October | £189.00 | £125.00 | £753.00 | £50.00 | £38.00 | £226.00 | Free | | | | |
| November and December | £125.00 | £94.00 | £565.00 | £38.00 | £25.00 | £151.00 | Free | | | | |

2022/23 Proposed Fee (increased by RPI inflation of 4.8%)

| | Commercial Businesses Charity Roadshows / Awareness | | | | eness | Local Charity Stalls (table tops) | |
|----------------------------|-----------------------------------------------------|-------------------------------------|-----------|--------|-------------------------------|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| Single static pitches, | | | | | 2+ days (price per day). Days | | Each Charity can only book a maximum of 2 FREE stalls |
| prices from | daily | 2+ consecutive days (price per day) | | daily | do not have to consecutive | l` | per year, only 1 of these can be in July or August, additional dates can be booked at Charity and Non Commercial rate |
| January - Thursday before | | u 1 7/ | | | | , , | , |
| Good Friday | £131.00 | £99.00 | £592.00 | £40.00 | £26.00 | £158.00 | Free |
| Good Friday - 30th April | £198.00 | £131.00 | £789.00 | £52.00 | £40.00 | £237.00 | Free |
| 1st May - 14th July | £263.00 | £198.00 | £1,183.00 | £66.00 | £52.00 | £315.00 | Free |
| 15th July - 6th September* | £394.00 | £329.00 | £1,972.00 | £66.00 | £52.00 | £315.00 | Free |
| *Carnival Week | £525.00 | £460.00 | £2,761.00 | £99.00 | £99.00 | £592.00 | Free |
| 7th - 30th September | £263.00 | £198.00 | £1,183.00 | £66.00 | £52.00 | £315.00 | Free |
| October | £198.00 | £131.00 | £789.00 | £52.00 | £40.00 | £237.00 | Free |
| November and December | £131.00 | £99.00 | £592.00 | £40.00 | £26.00 | £158.00 | Free |