

**Expenditure Agreed to be Funded from the 2019/20 Underspend and Other Reserves****Amounts to be funded from 2019/20 Underspend**

VE/VJ Day	30,000
Radipole Project	25,000
Beach Office Catering Kiosk	28,500
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	<b>83,500</b>

**Amounts to be funded from Community Infrastructure Levy**

Regeneration Project Officer for the Tumbledown Farm Project	24,800
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**Amounts to be funded from Council Set Up Reserve**

2020/21 Budget Support	75,750
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**Amounts to be funded from Asset Dilapidations Reserve - Nursery**

Polytunnel Replacement	11,000
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